

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of

**Pleasant Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	12,729	11,722	2,549
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	74,352	64,615	14,048
Special Machinery		7			
Totals	xxxxxx		87,081	76,337	16,597
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

VALUE  
4,599,837

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Kevin Simmons

Simmons & Simmons Inc

Address:

529 Broadway

Larned, KS 67550

Email:

ksimmons@sacccountants.com

Attest:

2019

AUG 23 2019  
County Clerk

PAWNEE COUNTY CLERK  
LARNED KANSAS

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

Pleasant Grove Township

2020

**Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

	Amount of Levy
+	\$ 74,572
-	\$ 0
\$	<u>74,572</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>567</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>453,286</u>	
5b. Personal property 2018	-	<u>607,421</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>261</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>828</u>	
8. Total estimated valuation July 1, 2019		<u>4,596,593</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,595,765</u>	
10. Factor for increase (7 divided by 9)		<u>0.00018</u>	
11. Amount of increase (10 times 3)	+	\$ <u>13</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>74,585</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>74,585</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,864</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>76,449</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Pleasant Grove Township  
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,875	956	8	37	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64,697	6,262	56	239	0	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,572	7,218	64	276	0	15

County Treas Motor Vehicle Estimate 7,218

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 15

MVT Factor 0.09679

RVT Factor 0.00086

16/20M Factor 0.00370

Comm Veh Factor 0.00000

Watercraft Factor 0.00020

2020

Pleasant Grove Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,570	7,152	8,324	68-141g
Total		13,570	7,152	8,324	
Adjustments*					
Adjusted Totals		13,570	7,152	8,324	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"noen"										
Total G.O. Bonds				0				0	0	0
Other										
"none"										
Total Other										
Total Indebtedness				0				0	0	0
				0				0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
50%2017 Caterpillar Grad	6/16/17	56	2.89	82,117	65,818	17,874	17,874
<b>Total</b>					<b>65,818</b>	<b>17,874</b>	<b>17,874</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Grove Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	684	405	4
Receipts:			
Ad Valorem Tax	9,392	9,875	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	992	909	956
Recreational Vehicle Tax	9	5	8
16/20 M Vehicle Tax	125	37	37
Commercial Vehicle Tax		22	0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		400	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,518</b>	<b>11,248</b>	<b>1,003</b>
<b>Resources Available:</b>	<b>11,202</b>	<b>11,653</b>	<b>1,007</b>
Expenditures:			
Officers Pay	1,080	1,080	1,080
Employee Benefits	1,688	1,688	1,688
Bank Fees	76	80	80
Publication Expense	118	150	150
Accounting	1,726	2,078	3,250
Fire Contract	6,109	6,292	6,481
Liability Insurance		281	
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,797</b>	<b>11,649</b>	<b>12,729</b>
Unencumbered Cash Balance Dec 31	405	4	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	11,114	11,649	12,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,729
		Tax Required	11,722
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	11,722

CPA Summary

Pleasant Grove Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,036	2,161	944
Receipts:			
Ad Valorem Tax	59,701	64,697	xxxxxxxxxxxxxxx
Delinquent Tax	761		
Motor Vehicle Tax	5,739	5,781	6,262
Recreational Vehicle Tax	51	29	56
16/20M Vehicle Tax		238	239
Commercial Vehicle Tax		140	0
Watercraft Tax			13
Special Highway/Gasoline Tax	2,223	2,250	2,223
Interest on Idle Funds	469		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>68,944</b>	<b>73,135</b>	<b>8,793</b>
<b>Resources Available:</b>	<b>75,980</b>	<b>75,296</b>	<b>9,737</b>
Expenditures:			
Salaries & Wages	20,663	22,180	22,180
Insurance	5,330	5,330	5,330
Road Maintenance	14,286	14,644	14,644
Road Materials	2,197	6,000	6,000
Equipment	17,773	17,874	17,874
Accounting		1,172	
Cash Forward (2020 column)			
Transfer to Special Machinery	13,570	7,152	8,324
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>73,819</b>	<b>74,352</b>	<b>74,352</b>
Unencumbered Cash Balance Dec 31	2,161	944	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	73,819	74,352	74,352
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,352
Tax Required			64,615
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			64,615

**Special Machinery**

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	116,664
Transfers from:	
Road Fund	13,570
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>130,234</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>130,234</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Pleasant Grove Township**  
**Pawnee County**

will meet on August 6th, 2019 at 8:00 PM at the Tim Schaller residence, 1042 K19S Larned, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,797	2.187	11,649	2.115	12,729	11,722	2.550
Debt Service							
Library							
Road	73,819	13.905	74,352	13.856	74,352	64,615	14.057
Special Machinery							
Totals	84,616	16.092	86,001	15.971	87,081	76,337	16.607
Less: Transfers	13,570		7,152		8,324		
Net Expenditure	71,046		78,849		78,757		
Total Tax Levied	70,182		74,572		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,361,318		4,669,218		4,596,593		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	11,713		82,117		65,818		
Total	11,713		82,117		65,818		

\*Tax rates are expressed in mills.

Tim Schaller  
Treasurer



# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

## THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE the first publication thereof being made as aforesaid on the 25 day of July 2019 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

U. W. Mercer

SUBSCRIBED and sworn to before me this 25 day of

July 2019  
Patty Smith  
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 59.08

Additional copies \$ \_\_\_\_\_



# Proof of Publication

## LEGAL

## LEGAL

(First published in The Tiller & Toiler, July 25, 2019) 11

### NOTICE OF BUDGET HEARING

The governing body of Pawnee County, Kansas will meet on August 6th, 2019 at 8:00 PM at the Tim Schaller residence, 1042 K109, Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway, Larned, KS and will be available at this hearing.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	10,797	2.187	11,040	2.113	17,729	11,722
Debt Service						2,350
Library						
Road	73,819	11.905	74,352	11.856	74,352	64,615
Special Machinery						
Totals	84,616	10.092	85,392	15.971	87,081	76,337
Less: Transfers	13,570		7,152		8,324	
Net Expenditure	71,046		78,240		78,757	
Total Tax Levied	70,182		74,573			
Assessed Valuation:						
Township	4,361,318		4,669,218		4,376,593	
Outstanding Indebtedness:						
Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	11,213		82,117		85,818	
Total	11,213		82,117		85,818	

\*Tax rates are expressed in mills.

Tim Schaller  
Treasurer